Middlesex Budget Committee
Regular Meeting
Tuesday, August 22, 2023
4:00 PM
Location
Middlesex Town Clerk's Office, 5 Church Street, Middlesex, VT 05602
By Zoom at
https://us04web.zoom.us/j/75651423379?pwd=RijHFZOWZvJ7TqxWgVjjtWH7dNreFo.1
Or by phone
+1 646 558 8656 Meeting ID: 810 0473 9963

Meeting Agenda

4:00 Call to Order - Amendments
4:05 Other Business

- Review and approve July meeting minutes 2023-07-18 Budget Committee Minutes.rtf
- Review Action Items
- Discussion of potential new Capital Fund for major road repair caused by flooding
- Review of draft presentation for September meeting on Capital Budget for FY 2024/25 - CIP Budget Presentation FY 2024_2025.pptx
- Other matters that may come before the committee
- Scheduling next meeting

Date Created	Action Item #	Assignee	Action Item	Due Date	Date Closed
5/16/23	36	Mark	Add quarterly budget review to Oct. mtg agenda	10/13/23	
6/20/23	38	Zara Mark	Update the Capital Asset Inventory for: - Updated Shady Rill Section 1 estimate - Updated town capital fund balances	7/18/23	6/29/23
6/20/23	39	Mark	Draft a PPT presentation for the September Capital Budget public meeting	7/31/23	
7/18/23	40	Mark	Put discussion of new Capital fund on the August meeting agenda	8/11/23	
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